

2010-2014 Consolidated Plan



2014 Action Plan Draft

MISSION STATEMENT
OF THE
CITY OF ROCKFORD
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

**Provide leadership, foster partnerships and
promote balanced growth to enhance the
quality of life in all neighborhoods.**



Geographic Distribution

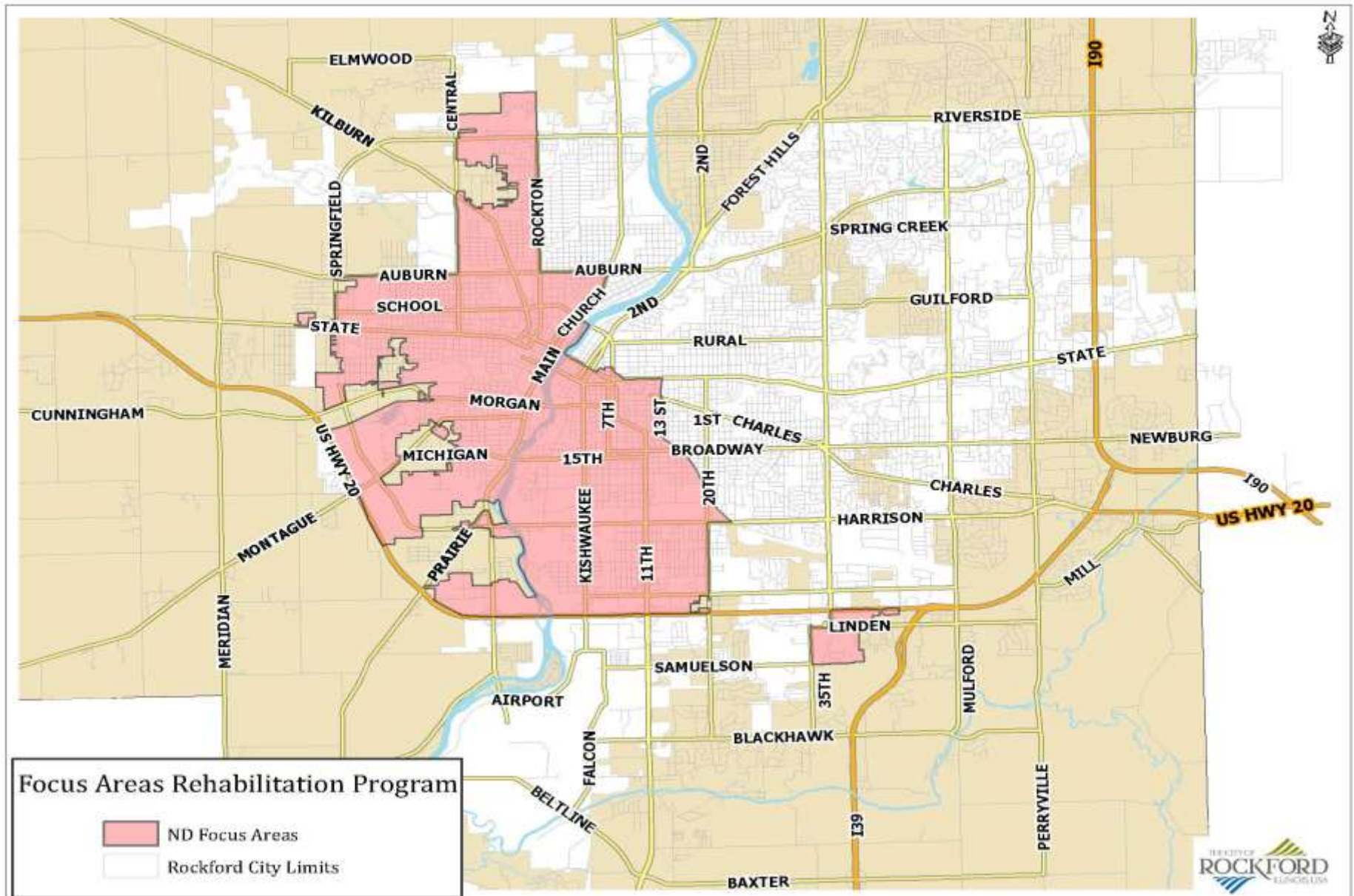
- Although projects can be located throughout the city, the primary geographic areas in which demolition, rehabilitation, new construction, economic development and code enforcement assistance are proposed to be directed include the following:
 - The Community Development Block Grant area
 - The HUD Qualified Census tracts and the NSP census tracts
- It is estimated at least 70% of our funds will be allocated to projects within these designated areas.
- Public services and facilities, homebuyer assistance, and homeless activities will be funded on a city wide basis.

Key

- CDBG Eligible Areas
- Census Tract Boundaries
- Rockford City Limits

Community and Economic Development Department
Map Prepared 9/10/2010

Focus Area Rehabilitation Program Area Map



CDBG 2014 Proposed Budget - Administration and Services

PROJECTS	New 2014 CDBG Funds	Projected 2014 CDBG Program Income	2013 CDBG Unobligated Balance Carry Over	Total 2013 CDBG Carryover Reprogrammed	Total 2014 CDBG Budget	Projects/ Units
Program Administration	\$255,223	\$20,000			\$275,223	
Fair Housing	\$1,500				\$1,500	
Consolidated/Annual Plan 2015-2019	\$45,000				\$45,000	
Total Administration and Services	\$301,723	\$20,000	\$0	\$0	\$321,723	

CDBG 2014 Proposed Budget – Neighborhood Development

PROJECTS	New 2014 CDBG Funds	Projected 2014 CDBG Program Income	2013 CDBG Unobligated Balance Carry Over	Total 2013 CDBG Carryover Reprogrammed	Total 2014 CDBG Budget	Projects/ Units
Prior Year Carry Over Anticipated			\$20,000			
Rehabilitation Services	\$647,161	\$45,000		\$20,000	\$712,161	
Acquisition, Relocation and Disposition						
Acquisition, Relocation and Disposition	\$0				\$0	
RAMP Program						
RAMP	\$15,000				\$15,000	6
Demolition						
Demolition	\$203,725				\$203,725	20
Public Service and Facilities Programs						
Healthy Neighborhoods						
Discovery Center 21st Century After School (5 of 10)	\$50,000				\$50,000	240
Code Enforcement						
Code Enforcement	\$570,260				\$570,260	3,455
Total Neighborhood Development	\$1,486,146	\$45,000	\$20,000	\$20,000	\$1,551,146	3,721

CDBG 2014 Proposed Budget – Economic Development

PROJECTS	New 2014 CDBG Funds	Projected 2014 CDBG Program Income	2013 CDBG Unobligated Balance Carry Over	Total 2013 CDBG Carryover Reprogrammed	Total 2014 CDBG Budget	Projects /Units
Microenterprise Assistance						
Self-Employment Training Programs (RVC/SBDC)	\$20,000				\$20,000	24
Economic Development Services						
Economic Development Services	\$126,024				\$126,024	
Standby Section 108 Loan Debt Service						
Section 108 – Debt Service/IGA	\$83,437				\$83,437	
Rehabilitation & Development Assistance						
Rehabilitation & Development Assistance	\$80,000				\$80,000	2
LMA Façade Improvement	\$60,000				\$60,000	3
Total Economic Development	\$369,461	\$0	\$0	\$0	\$369,461	29

CDBG 2014 Proposed Budget Totals

PROJECTS	New 2014 CDBG Funds	Projected 2014 CDBG Program Income	2013 CDBG Unobligated Balance Carry Over	Total 2013 CDBG Carryover Reprogrammed	Total 2014 CDBG Budget	Projects/ Units
Total Admin.	\$301,723	\$20,000	\$0	\$0	\$321,723	0
Total Neighborhood Development	\$1,486,146	\$45,000	\$20,000	\$20,000	\$1,551,146	3,721
Total Economic Development	\$369,461	\$0	\$0	\$0	\$369,461	29
TOTAL BUDGET ESTIMATE	\$2,157,330	\$65,000	\$20,000	\$20,000	\$2,242,330	3,750
New Funds:	\$2,054,135					
Additional Grant Funds (IHDA):	\$106,344					
Balance:	\$3,149					

HOME 2014 Proposed Budget - Administration and Services

PROJECTS	New 2014 HOME Funds	Projected 2014 HOME Program Income	Estimated 2013 HOME Carryover Unobligated	Total 2013 HOME Carryover Reprogrammed	Total 2014 Revised HOME Budget	Projects/ Units
Program Administration	\$81,992	\$1,000			\$82,992	
Fair Housing						
Total Administration and Services	\$81,992	\$1,000			\$82,992	

HOME 2014 Proposed Budget – Neighborhood Development

PROJECTS	New 2014 HOME Funds	Projected 2014 HOME Program Income	Estimated 2013 HOME Carryover Unobligated	Total 2013 HOME Carryover Reprogrammed	Total 2014 Revised HOME Budget	Projects /Units
Homeowner – Single Family Housing - Existing & New						
Focus Area Rehabilitation	\$0	\$10,000	\$216,000	\$318,161	\$328,161	8
Haskell Street Improvements	\$115,000				\$115,000	16
IHDA Trust Fund Rehab Only	\$218,951			\$120,539	\$339,490	17
Rental Rehabilitation						
Rental Rehabilitation			\$22,700			0
Assistance to Community Housing Development Organizations (CHDO)						
CHDO Operating	\$40,996		\$40,996	\$40,996	\$81,992	1
Homebuyer Assistance Programs						
ND Homebuyer Assistance (units developed with City funds)			\$30,000		\$0	0
Homebuyer Advantage Program			\$170,000		\$0	0
IHDA Trust Fund Homebuyer/Rehab	\$240,000				\$240,000	12
203(K) Loan/Grant Foreclosure Program	\$0				\$0	0
Homebuyer & Rental CHDO Projects						
Affordable Housing Projects	\$122,989		\$362,470	\$362,470	\$485,459	4
Total Neighborhood Development	\$737,936	\$10,000	\$842,166	\$842,166	\$1,590,102	58

HOME 2014 Proposed Budget Totals

PROJECTS	New 2014 HOME Funds	Projected 2014 HOME Program Income	Estimated 2013 HOME Carryover Unobligated	Total 2013 HOME Carryover Reprogrammed	Total 2014 Revised HOME Budget	Projects/ Units
Total Admin.	\$81,992	\$1,000	\$0	\$0	\$82,992	0
Total Neighborhood Development	\$737,936	\$10,000	\$842,166	\$842,166	\$1,590,102	58
Total Economic Development	\$0	\$0	\$0	\$0	\$0	0
TOTAL BUDGET ESTIMATE	\$819,928	\$11,000	\$842,166	\$842,166	\$1,673,094	58
New Funds:	\$819,929					
Balance:	\$1					

CDBG 2014 Proposed Budget – Emergency Solutions Grant Program

PROJECTS	New 2014 ESG Funds	Projects/Units
Homeless ESGP Activities		
Essential Services/Street Outreach	\$20,000	1
Operating/Rehab of Emergency Shelters	\$55,655	2
Homeless Prevention/Rapid Rehousing	\$53,770	2
Administration (7.5% Limitation)	\$10,494	1
Total Emergency Solutions Grant Program:	\$139,919	5
New Funds:	\$139,919	
Balance:	\$0	

Special Considerations

- Any increases or decreases in CDBG and/or HOME will be applied to projects in need or slow moving, respectively and will be made part of the supplemental budget.
- Emergency Solutions (Shelter) funds will be distributed on a competitive basis as recommended by the Rockford, Winnebago & Boone Counties Continuum of Care and approved by City Council.
- Substantial changes are those projects/activities not falling within this Action Plan or changes totaling more than 20% of the total federal budget – including program income and carryover. Monetary movement within a project type (e.g. Homebuyer Assistance Program) will be made part of the 20% calculation. Substantial changes will invoke the citizen participation process and City Council approval.
- 7.5% of the CDBG allocation will be designated through existing programs in support of the economic development activities along the West State Street corridor and Choice Neighborhoods Implementation Grant transformation area should the grant be awarded.

QUESTIONS?

2014 Consolidated Plan - Action Plan Update

Proposed Timeline

Date	Activity
June 10 - 13	Hold initial meeting to evaluate current programs and discuss ideas
June 17 – 26	Continue to evaluate current programs
June 28 or 29	Hold ND/ED budget planning session(s)
July 1 – August 2	Develop draft Action Plan Budget
August 6 or 7	Meet with Administration to present draft plan budget
August 15	Hold first public input session
August 16 – September 12	Complete narrative portions of plan to correspond with proposed budget
September 9 – 12	Meet with Alderman and share proposed plan
September 12	Hold second public input session and present draft plan
September 16	Read Plan into City Council with pending date for committee review of 10/21 & publish Plan for 30 day comment period
September 17	30 day comment period begins
September 17 – October 18	Additional discussions with Alderman if needed
October 18	30 day comment period ends
October 21	Plan is discussed at Planning & Development committee
October 28	Committee discussion continued if needed
November 4	Receive City Council approval
November 13	Submit to HUD
December 15	Publish request for release of funds